

# CA - PMM

Project Name: LRS Web Services (LRS)

OCIO Project #: \_\_\_\_\_

Department: Transportation

Revision Date: \_\_\_\_\_

## Concept Statement

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### Description

**Brief description of the proposed project:**

Project proposes to use Verizon to host existing postmile web services as part of the CALNET2 contract.

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### Need Statement

**High Level Functional Requirements:**

- Postmile data validation, correlation, and location.

**What is Driving This Need?**

- Lack of resources to house existing postmile web services.

**Risk to the Organization if This Work is Not Done:**

- Greater cost to maintain data.

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## Benefit Statement

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### Intangible Benefits

**Process Improvements** (describe the nature of the process improvement):  
1. Applications can validate new postmile information, existing databases can be located and mapped, data can be correlated and integrated between databases.

**Other Intangible Benefits:**  
To Be Determined in the Feasibility Study.

### Tangible Benefits

**Revenue Generation** (describe how revenue will be generated):  
To Be Determined in the Feasibility Study.

**Cost Savings** (describe how cost will be reduced):  
To Be Determined in the Feasibility Study.

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**Cost Avoidance** (describe the cost and how avoided):  
 To Be Determined in the Feasibility Study.

**Risk Avoidance** (describe the risk and how avoided):  
 To Be Determined in the Feasibility Study.

**Improved Services:**  
 To Be Determined in the Feasibility Study.

### Consistency

"No" Responses 	Rationale	Action Required
Enterprise Architecture	To Be Determined in the Feasibility Study.	
Business Plan	To Be Determined in the Feasibility Study.	
Strategic Plan	To Be Determined in the Feasibility Study.	

### Impact to Other Entities

#### Nature of Impact to Other Entities

**Entity:** To Be Determined in the Feasibility Study.  
 Describe the nature of the impact:

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<b>Entity:</b>
<i>Describe the nature of the impact:</i>

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### Solution Alternatives

#### Alternative 1:

To Be Determined in the Feasibility Study.

#### Technical Considerations for Alternative 1:

ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

#### Alternative 2:

#### Technical Considerations for Alternative 2:

ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

#### Alternative 3:

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Technical Considerations for Alternative 3:	
ROM Cost: _____ to _____	Note: high end of range must not exceed 200% of low end of range

### Recommendation

**Comparison:**

Alternative 1	ROM Cost	Risk
	\$0 - \$0	
Alternative 2	ROM Cost	Risk
	\$0 - \$0	
Alternative 3	ROM Cost	Risk
	\$0 - \$0	

**Conclusions:**

1	
2	
3	
4	

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Recommendation:

### Project Approach *(if known)*

<b>System Complexity:</b>		System Business Hours: <i>(e.g., 24x7, 9am-5pm)</i> :	To Be Determined in the Feasibility Study.
Architecture	<input type="checkbox"/> Mainframe <input type="checkbox"/> Client Server <input type="checkbox"/> Web Based		Num. of New Databases: _____
Technology	<input type="checkbox"/> New <input type="checkbox"/> New to Staff <input type="checkbox"/> In-House Experience		Interfaces: _____
Implementation	<input type="checkbox"/> Central Site <input type="checkbox"/> Phased Roll-out _____		Num. of Sites: _____
M & O Support	<input type="checkbox"/> Contractor <input type="checkbox"/> Data Center <input type="checkbox"/> Project <input type="checkbox"/> In House		
Procurement Approach:			Number of Procurements: _____
Open Procurement?		Delegated Procurement?	
Scope of Contract	<input type="checkbox"/> Development <input type="checkbox"/> Implementation <input type="checkbox"/> M & O <input type="checkbox"/> Other: _____		
Anticipated Length of Contract:		Years / _____	extensions for _____ years