

CA - PMM

Project Name: Public Assistance Reporting Information System (PARIS)

OCIO Project #:

Department: California Department of Health Care Services (DHCS)

Revision Date: 6/10/09

Concept Statement

Description

Brief description of the proposed project:

The Department of Health Care Services (DHCS) may propose an IT project on July 1, 2011 based on the results of two PARIS pilot programs. If the pilot programs are successful and the DHCS determines that an IT investment is necessary to expand PARIS statewide, the DHCS would propose an IT project starting July 1, 2011. The PARIS program allows the DHCS to verify the circumstances of Medi-Cal beneficiaries, such as veteran status or the receipt of public assistance benefits in another state.

Need Statement

High Level Capabilities Needed:

PARIS is an information sharing system, operated by the U.S. Department of Health and Human Services, Administration for Children and Families (ACF), which allows states and federal agencies to verify public assistance client circumstances. The PARIS system includes three different data matches. The PARIS-Veterans match allows states to compare their beneficiary information with the U.S. Department of Veterans Affairs. The PARIS-Federal match allows states to compare their beneficiary information with the U.S. Department of Defense and the U.S. Office of Personnel Management. The PARIS-Interstate match allows states to compare their beneficiary information with other states.

What is Driving This Need?

DHCS is required by state and federal statutes to implement the PARIS pilot programs.

Risk to the Organization if This Work is Not Done:

If the DHCS determined that an IT investment is necessary to expand statewide, and the DHCS did not do the proposed project, the DHCS would be unable to expand statewide with the proper IT support. Therefore, the DHCS would continue using the level of effort necessary for the pilot program.

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Benefit Statement

Intangible Benefits

Process Improvements (describe the nature of the process improvement):
DHCS expects that the implementation of PARIS will increase the DHCS' ability to compare beneficiary information with the federal government and other states in order to prevent fraud and abuse of the Medi-Cal program.

Other Intangible Benefits:

Tangible Benefits

Revenue Generation (describe how revenue will be generated):

Cost Savings (describe how cost will be reduced):
DHCS expects that the enactment of PARIS may result in cost savings for the Medi-Cal program.

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Cost Avoidance (describe the cost and how avoided):

Risk Avoidance (describe the risk and how avoided):

Improved Services:

Consistency

"No" Responses 		Rationale	Action Required
Enterprise Architecture	Yes	Although the Enterprise Architecture Planning is still in progress, we anticipate that the proposed project will be consistent with the organization's Enterprise Architecture once planning is complete.	
Business Plan			
Strategic Plan	Yes	6(1)	

Impact to Other Agencies

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Nature of Impact to Other Agencies

Agency:
Describe the nature of the impact:
DHCS is the single State Public Assistance Agency (SPAA) that submits information to PARIS. States must coordinate PARIS activities between multiple departments that operate public assistance programs. As in most states, California's Medicaid program is housed in a different agency than the Temporary Assistance for Needy Families (TANF) program, the Food Stamp program, Workers Compensation, and Child Care programs. DHCS would enter into agreements with other California agencies to facilitate their use of PARIS to perform residency and income verification for their public assistance programs. This proposal could also impact county welfare departments in regards to coordinating disenrollment actions.

Agency:
Describe the nature of the impact:
Other Programs: The PARIS-Interstate match includes beneficiary information for five different public assistance programs: TANF, Medicaid, Food Stamps, Child Care & Development Funds, and Workers Compensation.

Agency:
Describe the nature of the impact:

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Solution Alternatives

Alternative 1:

DHCS would examine alternatives as part of FSR development in July 2011.

Technical Considerations for Alternative 1:

ROM Cost: to \$1,000,000

Note: high end of range must not exceed 200% of low end of range

Alternative 2:

Technical Considerations for Alternative 2:

ROM Cost: to

Note: high end of range must not exceed 200% of low end of range

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Alternative 3:

Technical Considerations for Alternative 3:

ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

Recommendation

Comparison:

Alternative 1	ROM Cost			Risk
	\$0	-	\$1,000,000	
Alternative 2	ROM Cost			Risk
	\$0	-	\$0	
Alternative 3	ROM Cost			Risk
	\$0	-	\$0	

Conclusions:

1	
2	
3	
4	

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Recommendation:

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Project Approach *(if known)*

System Complexity:			System Business Hours: <i>(e.g., 24x7, 9am-5pm)</i> :		
Architecture	<input type="checkbox"/> Mainframe	<input type="checkbox"/> Client Server	<input type="checkbox"/> Web Based		Num. of New Databases:
Technology	<input type="checkbox"/> New	<input type="checkbox"/> New to Staff	<input type="checkbox"/> In-House Experience		Interfaces:
Implementation	<input type="checkbox"/> Central Site	<input type="checkbox"/> Phased Roll-out			Num. of Sites:
M & O Support	<input type="checkbox"/> Contractor	<input type="checkbox"/> Data Center	<input type="checkbox"/> Project	<input type="checkbox"/> In House	
Procurement Approach: If the pilot programs are successful and the DHCS determines that an investment in IT infrastructure is necessary, the DHCS would submit an FSR in January 2012.					Number of Procurements:
Open Procurement?		Delegated Procurement?			
Scope of Contract	<input type="checkbox"/> Development	<input type="checkbox"/> Implementation	<input type="checkbox"/> M & O	<input type="checkbox"/> Other:	
Anticipated Length of Contract:		Years /		extensions for	years