

CA - PMM

Project Name: DC Electronic Health Records

OCIO Project #:

Department: Department of Developmental Services

Revision Date:

Concept Statement

Description

Brief description of the proposed project:

DDS plans to implement an IT infrastructure that will allow for the exchange of electronic health records of Medicare and Medi-Cal patients between hospitals and physicians' offices.

Need Statement

High Level Capabilities Needed:

Specifications and certification criteria for health information exchanges are not yet published--to be determined by January 2012.

What is Driving This Need?

Federal Mandate requires functionality by 2015

Risk to the Organization if This Work is Not Done:

There will be a fiscal penalty of 1% for those not in compliance.

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Benefit Statement

Intangible Benefits

Process Improvements (describe the nature of the process improvement):

Timely, accurate, secure data.

Other Intangible Benefits:

A standardized system will allow data to flow more smoothly between organizations, which translates into better service for the consumer.

Tangible Benefits

Revenue Generation (describe how revenue will be generated):

None

Cost Savings (describe how cost will be reduced):

None

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Cost Avoidance (describe the cost and how avoided):
 There will be a fiscal penalty of 1% for those not in compliance.

Risk Avoidance (describe the risk and how avoided):
 None

Improved Services:
 Electronic Health Records could result in quicker diagnosis and faster service.

Consistency

"No" Responses 		Rationale	Action Required
Enterprise Architecture			
Business Plan			
Strategic Plan			

Impact to Other Agencies

Nature of Impact to Other Agencies

Agency:
 Describe the nature of the impact:

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Agency:
<i>Describe the nature of the impact:</i>

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Solution Alternatives

Alternative 1:

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Technical Considerations for Alternative 1:

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ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

Alternative 2:

--

Technical Considerations for Alternative 2:

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ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

Alternative 3:

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Technical Considerations for Alternative 3:

ROM Cost: _____ to _____

Note: high end of range must not exceed 200% of low end of range

Recommendation

Comparison:

Alternative 1	ROM Cost			Risk
	\$0	-	\$0	
Alternative 2	ROM Cost			Risk
	\$0	-	\$0	
Alternative 3	ROM Cost			Risk
	\$0	-	\$0	

Conclusions:

1	
2	
3	
4	

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Recommendation:

Concept Approach (if known)

System Complexity:		System Business Hours: (e.g., 24x7, 9am-5pm) :		
Architecture	<input type="checkbox"/> Mainframe <input type="checkbox"/> Client Server <input type="checkbox"/> Web Based			Num. of New Databases:
Technology	<input type="checkbox"/> New <input type="checkbox"/> New to Staff <input type="checkbox"/> In-House Experience			Interfaces:
Implementation	<input type="checkbox"/> Central Site <input type="checkbox"/> Phased Roll-out			Num. of Sites:
M & O Support	<input type="checkbox"/> Contractor <input type="checkbox"/> Data Center <input type="checkbox"/> Project <input type="checkbox"/> Returned to Sponsor			
Procurement Approach: (consult with OSI Procurement Center)				Number of Procurements:
Open Procurement?		Delegated Procurement?		
Scope of Contract	<input type="checkbox"/> Development <input type="checkbox"/> Implementation <input type="checkbox"/> M & O <input type="checkbox"/> Other:			
Anticipated Length of Contract:		Years /	extensions for	years