

**Information Technology Capital Plan**

**Agency IT Capital Plan**

**Business, Transportation & Housing**

**Information Technology Capital  
Plan, Plan Year 2009-10 through  
2013-14**



**Agency Approval Transmittal**

**Agency Name**

Business, Transportation & Housing Agency (Code 0520)

**APPROVAL SIGNATURES**

I am submitting the attached Information Technology Capital Plan as required by the State Administrative Management Section 4904.

I certify that:

- The IT Capital Plan was prepared in accordance with State Information Management Manual Section 57; and
- The IT project proposals included in the IT Capital Plan are approved and represent my Agency's Information Technology priorities.

<b>Agency Information Officer</b>		<b>Date Signed</b>
<b>Printed name:</b>	Michael Liang	
<b>Agency Secretary</b>		<b>Date Signed</b>
<b>Printed name:</b>	Dale Bonner	

## AGENCY INFORMATION TECHNOLOGY CAPITAL PLAN

**Agency Name and Org Code:**

Business, Transportation & Housing Agency  
(Code 0520)

**Plan Year:**

2009-10 through 2013-14

**1. List your constituent-departments' names and organization codes below:**

<b>Department</b>	<b>Organization Code</b>
California Department of Corporations	2180
California Department of Transportation	2660
California Highway Patrol	2720
California Housing Finance Agency	2260
Department of Alcoholic Beverage Control	2100
Department of Financial Institutions	2150
Department of Housing & Community Development	2240
Department of Managed Health Care	2400
Department of Motor Vehicles	2740
Department of Real Estate	2320
Office of the Patient Advocate	2400
Office of Real Estate Appraisers	2310
Office of Traffic Safety	2700

**2. Please describe the Agency's coordination efforts among your constituent-departments in the following areas:**

**2.1. Strategic Planning**

Business, Transportation and Housing Agency (BTH) has requested approval for the creation of the BTH Project Management Office (PMO). PMO will prioritize and review all departments IT projects. PMO will create a strategic plan that will be in-line with departmental strategic plans and OCIO statewide objectives.

**2.2. Enterprise Architecture**

BTH has requested approval for the creation of the BTH PMO. PMO will prioritize and review all departments IT projects. PMO will create an Enterprise Architecture (EA) plan that will be in-line with departmental EAs and OCIO statewide objectives.

**2.3. Portfolio Management, Project Management, and IT Governance**

BTH has requested approval for the creation of the BTH PMO. PMO will prioritize and review all departments IT projects. PMO will create a governance structure for Portfolio Management and Project Management that will be in-line with departmental PMOs and OCIO statewide objectives.

**2.4. Workforce Development**

BTH has requested approval for the creation of the BTH PMO. PMO will prioritize and review all departments IT projects. PMO will create a governance structure for workforce development that will be in-line with departmental PMOs and OCIO statewide objectives.

### **2.5. Workforce Planning and Succession Planning.**

BTH has requested approval for the creation of the BTH PMO. PMO will prioritize and review all departments IT projects. PMO will create a governance structure for workforce planning and succession planning that will be in-line with departmental PMOs and OCIO statewide objectives.

### **3. What is the status of implementing a formal Enterprise Architecture within your Agency?**

BTH has requested approval for the creation of the BTH PMO. PMO will prioritize and review all departments IT projects. PMO will create an Enterprise Architecture (EA) plan that will be in-line with departmental EAs and OCIO statewide objectives.

**Table 1- Summary of Agency-Approved Proposed IT Projects**

<b>Department Org Code and Acronym</b>	<b>Agency-Approved Proposed IT Projects</b>	<b>Agency Priority Ranking</b>	<b>FSR Submission Date</b>	<b>Estimated Total Cost</b>
2720 - CHP	CAD Replacement Installation	1	5/11/2006	\$23,033,257
2400 - DOT	ERP Financial Infrastructure System	2	1/10/2006	\$29,300,867
2740 - DMV	International Registration Plan System Replacement	3	5/4/2005	\$11,110,141
2740 - DMV	Driver License/Identification/ Salesperson Contract	4	3/27/2006	\$11,418,004
2400 - DOT	Project Resourcing & Schedule Management	5	9/7/2000	\$27,484,649
2400 - DOT	Inland Empire Traffic Management Center	6	8/10/05	\$5,734,001
2740 - DMV	Information Technology Modernization	7	3/30/2006	\$242,157,699
2740 - DMV	Real ID	8	5/15/2006	\$43,258,085
2100 - ABC	Licensing and Compliance System, Phase II	9	2/11/2004	\$5,953,713
2320 - DRE	Electronic Examination Project	10	1/10/2006	\$5,056,094
2400 - DOT	Roadway Design Software	11	4/1/2008	\$22,914,170
2400 - DOT	Construction Management System	12	1/10/2006	\$20,454,075
2740 - DMV	Vehicle Financial responsibility DMV Implementation	13	4/01/2008	\$18,476,378
2320 - DRE	Interactive Voice Response Replacement	14	1/10/2006	\$2,539,827
2740 - DMV	Remittance System Replacement	15	1/10/2006	\$6,537,008
2400 - DOT	Bulk Fuel System	16	8/6/2007	\$5,845,000
2400 - DOT	Virtual Traffic Monitoring Stations	17	1/10/2007	\$2,430,000
2740 - DMV	Telephone Service Center Equipment Replacement	18	3/30/2006	\$21,239,097
2400 - DOT	Electronic Bidding	19	9/20/2004	\$440,873
2400 - DOT	Standard Tracking & Exchange Vehicle for Environmental System	20	1/3/2005	\$498,110