

# **Information Technology Capital Plan**

## **Agency IT Capital Plan**

**Information Technology Capital  
Plan, Plan Year 2009-10 through  
2013-14**



**Agency Approval Transmittal**

**Agency Name**

Public Utilities Commission

**APPROVAL SIGNATURES**

I am submitting the attached Information Technology Capital Plan as required by the State Administrative Management Section 4904.

I certify that:

- The IT Capital Plan was prepared in accordance with State Information Management Manual Section 57; and
- The IT project proposals included in the IT Capital Plan are approved and represent my Agency's Information Technology priorities.

<b>Agency Information Officer</b>		<b>Date Signed</b>
<b>Printed name:</b>	Carolyn Lawson	
<b>Agency Secretary</b>		<b>Date Signed</b>
<b>Printed name:</b>	Paul Clanon	



## **2.5. Workforce Planning and Succession Planning.**

As noted in 2.4 above, the OPE has identified cross-divisional goals in workforce development and planning and will be developing these projects. There is no succession plan because pre-selection of personnel is a violation of personnel practices. The CPUC provides continuing development of staff to ensure their skills are kept up to date for available positions.

## **3. What is the status of implementing a formal Enterprise Architecture within your Agency?**

The CPUC is in compliance with the Service Oriented Architecture (SOA) guidelines.

**Table 1- Summary of Agency-Approved Proposed IT Projects**

Department Org Code and Acronym	Agency-Approved Proposed IT Projects	Agency Priority Ranking	FSR Submission Date	Estimated Total Cost
8660 CPUC	Rail Safety	1	7/15/08	\$4,274,733
8660 CPUC	Expansion of E-Filing SPR	2	Estimated March 2009	\$814,600